

NORCROSS HIGH SCHOOL PTSA
2011 - 2012 BUDGET

Approved
 August 31, 2011

* Carryover as of 07/31/11

INCOME:	Carryover Funds from Prior Year-General Account	*	10,000.00
	Carryover Funds from Prior Year-Project Graduation	*	6,000.00
	Carryover Funds from Prior Year-Taste of Norcross	*	1,503.12
	Membership Dues & Family Donations		12,000.00
	Project Graduation		
	Donations		1,500.00
	Ticket Sales		8,000.00
	Banners/Yard Signs		5,000.00
	True Blue Schools - Georgia Natural Gas		3,000.00
	Taste of Norcross - Ticket Sales		1,000.00
	Other Income (Misc. Donations)		
	TOTAL INCOME		48,003.12
EXPENSES:	ADMINISTRATIVE		
	National & State PTA Dues		4,000.00
	Aim Insurance / Bonding		750.00
	Taxes (990) and Audit for two years		425.00
	Incorporation Renewal		50.00
	Donations to Scholarship, Endowment, Reflections		200.00
	PTSA Conferences and Training		300.00
	Council Dues		250.00
	Total Administrative		5,975.00
	COMMUNITY RELATIONS & COMMUNICATIONS		
	Care Team (2 x \$1,000)		2,000.00
	Guest Speakers		1,000.00
	Taste of Norcross		1,500.00
	Clean and Beautiful		50.00
	Legislation		50.00
	Total Community Relations		4,600.00
	SCHOLASTIC SUPPORT		
	PTSA Scholarship (2 x \$750)		1,500.00
	Tutoring / Title I		675.00
	Reflections		100.00
	Appreciation for Faculty & Staff		2,500.00
	Principal School Fund		1,000.00
	Teacher of the Year Awards (1 x \$200; 2 x \$150)		500.00
	Teacher - Perfect Attendance (6 x \$100)		600.00
	College Fair		450.00
	Student Recognition & Blue Angels		100.00
	Academic Excellence Breakfasts & Banners		2,500.00
	Total Scholastic Support		9,925.00
	PROJECT GRADUATION		
	Project Graduation Expenses		12,500.00
	Banners/Yard Signs		5,000.00
	Total Project Graduation		17,500.00
	MISCELLANEOUS ACTIVITIES		
	Miscellaneous (supplies, stamps, nametags)		203.12
	Bank Charges (excessive check deposits, NSF)		300.00
	Carryover Funds to Next Year - General Account		3,000.00
	Carryover Funds to Next Year - Project Graduation		5,000.00
	Carryover Funds to Next Year - Taste of Norcross		1,500.00
	Total Miscellaneous Activities		10,003.12
	TOTAL EXPENSES		48,003.12
	Excess of Income over Expenses		0.00